

**3.9.4 Total Expenditures for K-12 School Plant Operations and Maintenance, by Function (\$2010 Billion)**

	1995-96		2000-01		2005-06		2006-07		2007-08	
Salaries and Benefits	18.4	53%	21.5	51%	24.2	49%	24.8	49%	25.4	51%
Purchased Services	10.4	30%	12.0	28%	13.2	27%	13.6	27%	13.6	27%
Supplies	5.7	16%	8.6	20%	11.2	23%	11.4	23%	12.0	24%
Other	0.3	1%	0.3	1%	0.4	1%	0.4	1%	0.5	1%
<b>Total</b>	<b>34.9</b>	<b>100%</b>	<b>42.5</b>	<b>100%</b>	<b>49.0</b>	<b>100%</b>	<b>50.2</b>	<b>100%</b>	<b>51.4</b>	<b>100%</b>

Note(s): 1) Operation and maintenance services include salaries, benefits, supplies, and contractual fees for supervision of operations and maintenance, operating buildings (heating, lighting, ventilating, repair and replacement), care and upkeep of grounds and equipment, vehicle operation and maintenance (other than student transportation), security and other operations and maintenance services.

Source(s): NCES, Digest of Educational Statistics 2010, April 2011, Table 188; EIA, Annual Energy Review 2010, Aug. 2011, Appendix D, p. 353 for price inflators.